



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 20, 2008

Motion 12863

Proposed No. 2008-0414.1

Sponsors Gossett

1 A MOTION approving the Detail Implementation Plan for
2 the Accountable Business Transformation program that
3 details activities for full implementation of Accountable
4 Business Transformation.

5
6 WHEREAS, the King County council adopted Motion 11729 on June 16, 2003,
7 that approved a Vision and Goals Statement recommended by the King County executive
8 and the Strategic Advisory Council for enterprise financial, human resource and budget
9 management, accepted a plan to develop a roadblocks action plan and quantified business
10 case, and

11 WHEREAS, on October 4, 2004, the King County council adopted Motion 12024
12 approving accountable business transformation program policies, and

13 WHEREAS, in April 2006 by Motion 12274, the council amended the 2006-08
14 Strategic Technology Plan to move the enterprise applications, which are financials,
15 human resources/payroll and budget, from the fifth to the first Efficiency Goal, and

16 WHEREAS, on September 29, 2006, the King County council adopted Ordinance
17 15595 amending the 2006 King County budget to appropriate \$3,3209,785 for
18 accountable business transformation planning activities, and

19 WHEREAS, on October 9, 2006, the King County council adopted Motion 12364
20 approving a revised Accountable Business Transformation Program Charter that provides
21 strong, countywide governance, clear lines of accountability and succession for this
22 program, and

23 WHEREAS, on September 24, 2007, the King County council adopted Motion
24 12581 approving the High Level Business Plan, Budget System Requirements Document
25 and updated Cost Benefit Assumption for the Accountable Business Transformation
26 program, and

27 WHEREAS, on November 19, 2007, the King County council adopted Ordinance
28 15595 allocating \$5,427,018 to complete planning for the Accountable Business
29 Transformation program, and

30 WHEREAS, on February 25, 2008, the Accountable Business Transformation
31 leadership committee comprised of countywide elected officials approved the High Level
32 Business Design that sets forth the scope for transitioning King County business
33 processes to industry best practices for system integration and directed the program to
34 complete program planning in the form of a detailed implementation plan and cost-
35 benefit update, and

36 WHEREAS, the Accountable Business Transformation program retained the
37 services of consultants, CIBER, Inc., and the Hackett Group in developing the detailed
38 implementation plan and the cost-benefit update, and

39 WHEREAS, the Accountable Business Transformation external advisory
40 committee made up of public and private experts in the field of enterprise resource
41 planning found that the county's Detail Implementation Plan and updated Cost Benefit
42 Comparison Study and Analysis provide a comprehensive and sound foundation from
43 which to implement Accountable Business Transformation, and

44 WHEREAS, the documents presented herein have been reviewed and approved in
45 accordance with the governance structure established by the adopted Accountable
46 Business Transformation Program Charter, and

47 WHEREAS, the executive presented the subject documents with his
48 recommendation on July 23, 2008, to the elected leadership of Martin Luther King, Jr.,
49 County who serve on the Accountable Business Transformation leadership committee,
50 and

51 WHEREAS, the leadership committee supported transmittal of the subject
52 documents by the county executive to the council;

53 NOW, THEREFORE, BE IT MOVED by the Council of King County:

54 The Detailed Implementation Plan for the Accountable Business Transformation

55

56 program, dated July 2008, including the Cost Benefit Analysis and Budget System
57 Implementation Plan included as Attachment A to this motion, is hereby approved.

58

Motion 12863 was introduced on 8/4/2008 and passed by the Metropolitan King County Council on 10/20/2008, by the following vote:

Yes: 8 - Ms. Patterson, Mr. Dunn, Mr. Constantine, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Gossett and Mr. Phillips
No: 1 - Ms. Hague
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. Accountable Business Transformation Detailed Implementation Plan, July 2008